1	BOARD OF EDUCATION
2	BALTIMORE COUNTY
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8	PUBLIC MEETING OF THE BOARD OF EDUCATION
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11	JANUARY 16, 2024
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19	Transcribed by:
20	CRC Salomon, Inc.
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Troccoungs	Baitimore County Board of Education Meeting
<sup>1</sup> BOARD MEMBERS:	Page 2 PROCEEDINGS
Tiara Booker-Dwyer, Board	Chair   2   MS. BOOKER-DWYER: Good evening. This is
Christina Pumphrey, Vice C	
Tiffany Lashawn Frempong	4 of Education of Baltimore County's public hearing for
Robin Harvey	5 Tuesday, January 16, 2024 on the Superintendent's
Maggie Domanowski	6 Proposed FY 2025 Operating Budget.
Julie C. Henn	7 This evening's Board meeting is being held
Jane Lichter	8 virtually through a Microsoft Teams Live event. The
Rodney R. McMillion	<sup>9</sup> registration form for the public hearing was available to
Dr. Brenda Savoy	the public online and closed at 3:00 p.m. yesterday for
Emory Young	anyone wishing to speak at this evening's hearing.
Felicia Stolusky	12 Speakers' names will be called in order of registration.
Kayla Drummond, Student	Member   13   While we encourage public input on the Proposed
14	FY 2025 Operating Budget this evening, this is not the
15	proper forum to address specific student or employee
16	matters, or to comment on matters that do not relate to
17	the operating budget.
18	I'll remind everyone that inappropriate
19	personal remarks or other behavior that disrupts or
20	20 interferes with the conduct of this meeting are out of
21	order. Each speaker will be given three minutes to speak
INDEX	Page 3 on the Superintendent's Proposed FY 2025 Operating
<sup>2</sup> Call to Order	Budget. This public hearing is not the forum to speak on
<sup>3</sup> Proposed FY 2025 Operating Budget .	
Public Comment	I ask speakers to observe the three-minute
<sup>5</sup> Christine Phillips	5 limit and conclude remarks when time has expired and you
6 Lloyd Allen	9   6 hear the tone.
7 Bash Pharoan	So the first speaker tonight is Kenneth Benges
8 Announcements	. 13   8 (phonetic).
9 Adjournment	MS. GOVER: Ms. Booker-Dwyer, I don't see him
10	10 on the call yet. Do you want to go to the next speaker?
11	MS. BOOKER-DWYER: Well, the next speaker is
12	Christine Phillips.
13	MS. PHILLIPS: Good evening. My name is
14	Christine Phillips. I'm a sixth-year Spanish teacher at
15	Overlea High School. First, I would like to commend Dr.
16	Rogers and her team for working hard to get community
17	input on this budget. I attended the budget town hall at
18	Towson High School, and I was impressed with the
19	diversity of roles represented and questions that were
20	20 asked.
21	Secondly, I would like to recognize the

Page 6 Page 8 collaborative effort that was put forth to finish non-core classes. 2 negotiating with TABCO by the November 30th deadline. I These non-core classes are also sometimes the appreciate that our negotiated salary scales were only class that students with IEPs have in general 4 actually able to be included in the proposed budget for education settings. Because they are not core classes, the first time since I started working in BCPS. they don't get paraeducators or co-teachers in the room with their educator. That makes smaller class sizes even I'm a world languages teacher, which is one of the non-core areas in which students are required to take more crucial. classes for graduation. I have noticed that at our Overall, I would like the Board to consider in school, these classes are much larger than the core this budget and future budgets that an average high 10 classes, like English and social studies, in our school class size doesn't actually mean 23 students in 11 building. 11 every single classroom. Non-core classes are integral in 12 I did a mini data dive this afternoon and found preparing students to be college and career ready and the following. Our eight Level 1 world language courses, should be treated as such. which includes French 1 and Spanish 1, have an average of 14 Budgets are policy documents. Right now, this 15 budget says that the skills students acquire and improve 15 34.4 students per class, with the fewest number of 16 16 students being 34. in my classroom are less valuable than those they do in a 17 Ten Foundations of Engineering courses have an science classroom. We need well-rounded students, and I average of 34.6 students per class, with the fewest would like to see a more well-rounded budget. Thank you. 19 19 number of students being 33 in one section. MS. BOOKER-DWYER: Thank you, Ms. Phillips. 20 20 Our 12 sections of Fundamentals of Art average The next speaker is Mr. Lloyd Allen. Is Mr. 31.5 students per class, with 31 being the fewest number Allen here? We will go to the next one. Page 7 Page 9 1 1 of students in a class. The next speaker is Ms. Kristin Nielson. 2 2 Now, we are guaranteed 325 minutes of planning MS. GOVER: I'm sorry. I don't see her on, per week. That means if a non-core teacher has an either. Mr. Allen is on by phone. I will try and get in average 33.3 students per class and 6 classes, they teach touch with him. 5 199.8 students. 325 minutes of planning divided by 199.8 5 MS. BOOKER-DWYER: Okay. 6 students is 1 minute and 37 seconds per student per week. 6 MR. ALLEN: Can you hear me now? That's half of the amount of time I have to speak to you 7 MS. BOOKER-DWYER: I can hear you now. Hello, 8 today for a teacher to grade assignments, give feedback 8 Mr. Allen. 9 to the student, contact home about that student's MR. ALLEN: Oh, good. Sorry, double muted. 10 progress, and make necessary accommodations to curriculum Good evening, Chair Booker-Dwyer, Vice Chair Pumphrey, materials for that student. Dr. Rogers, and members of the Board. Thank you for your 12 12 time. In the Superintendent's budget presentation, I 13 13 was glad to see additional special area teachers. But I'm Lloyd Allen, special educator in 14 then in the proposed budget, I saw that those are only mathematics. Thank you for the positive changes to the 15 defined as art, music, and physical education teachers. process for this year's budget process. I appreciate the We need more non-core teachers in every subject so that fact that, for the first time in memory, negotiations 17 17 physical ed -- so that the education that students get in were completed prior to the deadline that is in the 18 engineering, algebra, and Spanish class is equitable. agreements. I appreciate the public hearings in which 19 We all know that smaller class sizes means more 19 input was sought from stakeholders, and I appreciate this individualized attention for students, and our students 20 evening. deserve the same level of attention in their core and I know that we're discussing a lean year.

Page 10 Page 12 1 more money added in the form of more FTEs and staffing. Nevertheless, I'm pleased to see that special education 2 So my question to you, why objectively add in money to <sup>2</sup> team facilitators are still in the budget. It's 3 important that those positions be filled with fidelity, 3 the school system would solve the problems of lower-4 and that each person in this and all positions go into 4 education quality and worse discipline behavior? What <sup>5</sup> the year knowing what their role will be prior to the are your objective indicators? Please share them with 6 me. 6 summer. 7 7 It is important that we examine each position Question No. 3. Why did not -- this is not and, for that matter, every item that is outsourced. If criticism. Why did not one single Board member on it is a core function, then that core function should be Tuesday ask a question or make a critique on this completed by someone who thinks of them self as part of proposed budget? 11 11 Team BCPS and who is a true BCPS employee. Question No. 4. The charitable contributions 12 The fact that the negotiations were completed in this operating budget are very small. And I believe 13 they are small, also, on the capital budget. So my 13 in a timely manner means that the operating budget request was able to inform the budget that was presented question to you, why not the school system reaches out to 15 to Board members and to the wider community this past people like Jeff Bezos, Bill Gates, and maybe me? You 16 know, I'm not that rich, but, you know, maybe me. Maybe 16 Monday. It also means that then there could have been, I get lucky, all right? Why aren't you really reaching and I assume -- I hope that there was some communication 18 with the County Executive so that the County Executive's out for these people? 19 budget will be informed by a budget that was informed by And last, I would like to entertain with you 20 the negotiations process. 20 one idea. There's so much focus about the 15 minutes. 21 There's so much focus on how many days and hours the I look forward to continuing at the county Page 11 Page 13 1 hearings, and I look forward to the County Executive's teachers work on. Would you entertain the idea to proposal and it being ratified by the County Council. consider making teachers salaried so there is not really question about 15 minutes and how many hours we worked, 3 Thank you. 4 MS. BOOKER-DWYER: Thank you, Mr. Allen. and this is really too much and so forth? It's about 5 Our next speaker is Dr. Bash Pharoan. You're 5 results. 6 6 I basically ask you to consider what other good muted. companies would do in order to improve the outcome. And DR. PHAROAN: All right. How about now? Can 8 I really thank you. And please give me your answers by 8 you hear me all right? 9 MS. BOOKER-DWYER: I can hear you loud and 9 email. 10 10 MS. BOOKER-DWYER: Thank you, Dr. Pharoan. clear now. 11 11 DR. PHAROAN: You're welcome. DR. PHAROAN: All right. I need a second just to get my auxiliary brain. Okay. Good evening to all, 12 MS. BOOKER-DWYER: And I will check to see if 13 and thank you for your service, all of you. Just we have Mr. Kenneth Benges on the line. Okay. reminder for our good Superintendent and you, the 14 And so I -- thank you all to those who have 15 read the budget and have taken the time to really go Chairwoman, that my comments are critique and not 16 criticism. through it. You know, this -- I just wanted to address 17 17 I have questions. Question No. 1. What are one of the comments when the question was asked about why the objective indicators which you have used to design the Board members did not make any comments or said this budget so it accomplishes clearly higher-quality 19 anything about the budget the day that it was presented. 20 And so we have a working session on January education and results? I would like to see them. 21 23rd where the Board members will dive deep into that Question No. 2. The budget has a little bit

Page 14 Page 16 upcoming years. budget. That's where you'll hear the critiques, the 2 questions, the feedback, the accolades, and so the first And so just really want to thank everyone for presentation of the budget was just a presentation. It their participation in this process to date and look was to give us the information. forward to the continued participation of our 5 We received the Board -- the budget operating stakeholders as we move forward, in partnership with the 6 book, and we were able to go through it in detail so that County Executive, as well as the County Council, on we are prepared for our January 23rd meeting. So we are behalf of Team BCPS. Thank you. 8 looking forward to going deeper into the budget at that MS. BOOKER-DWYER: Thank you. And with that, 9 meeting. the next item on the agenda is announcements. The 10 And I do appreciate our Overlea High School Board's next meeting will be held Tuesday, January 23, 11 teacher who made comments about the class sizes. And one 11 2024, at 6:30 p.m. 12 of the things that I would urge everyone to do is really Thank you for joining us this evening. This 13 to look systemically at the amount of developing -hearing is now concluded. 14 development that is happening in our county. And how (Meeting adjourned.) 15 much impact fees are being given to our county to support 16 16 expanding our buildings, expanding our teaching force so that we do not have to have classes that are overcrowded. 17 18 18 That is a -- so it's bigger than just the 19 19 budget that we have. We have to look systemically at 20 what's happening across the county and especially with those impact fees. And so I know that is something that 21 Page 15 Page 17 1 1 the Board of Education, we are -- that's one of our CERTIFICATE 2 legislative priorities. That is something that you all I, Vivian Saxe, hereby certify that I 3 transcribed from audio file the proceedings to the best will hear more about because we recognize the need across the board to -- just to reduce the overcrowding that our of my ability in the foregoing-entitled matter; and I -- that's in schools, and we can't do that alone. That's further certify that the foregoing is a full, true, and correct transcript of the audio files produces. 6 definitely going to take the entire community working 7 together. IN WITNESS THEREOF, I have subscribed my name 8 8 And so thank you for tonight. I would like to on January 23, 2024. turn it over to Dr. Rogers, if she has anything to say 9 10 about the public hearing or what she's heard today? 10 11 DR. ROGERS: Thank you, Chair Booker-Dwyer. I, 11 12 too, want to thank everyone who provided some feedback 12 Vivian Saxe 13 Transcriber this evening. But also, everyone who has provided <sup>14</sup> feedback along the way. 14 As you mentioned, our first work session is the 15 15 16 opportunity to dig even deeper into the budget; 17 <sup>17</sup> definitely looking forward to that opportunity; certainly 18 hear that teacher from Overlea. And as our fiscal times 18 19 move to, you know, more opportunity, we certainly, you 19 20 know, will take the necessary steps to gather more feedback and, you know, to inform what we propose for the

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